



COOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 37 | Rockford, AL 35136 | (256) 377-4913

Superintendent | Andi Wilson

Board Members | Donna McVey, Gaylynn Adams, Randall Hardman, Tiffany McCain, David M. Tuck

By the Numbers

	Schools¹	4
	Students/ADM²	903
	Free & Reduced Lunch	65%
	Community Eligibility Program	52%
	Number of Route Buses³	24
	State-Funded Buses ⁴	38%
	Students Bused	1,021
	Full-Time Employees	144
	Teachers	61
	Principals/ Assistant Principals	6
	Counselors	4
	Librarians	3
	Other Certified Employees	3
	Support Personnel	67

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$706,119

Cost of One Month's Operation⁵

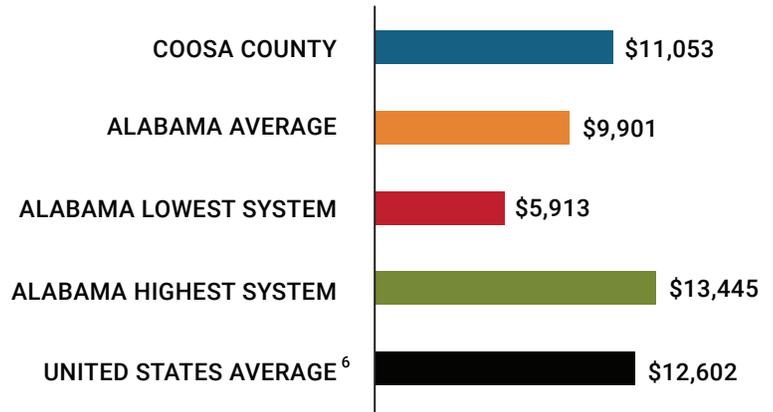


(0.81)

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Coosa County

Per Pupil Expenditures

Federal PPE Rank **19**

State PPE Rank **2**

Local PPE Rank **127**



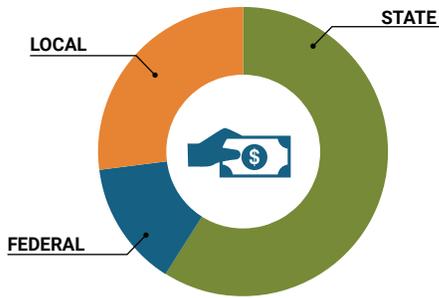
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 22

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$6,190,563	STATE	59%
\$1,507,799	FEDERAL	14%
\$2,873,181	LOCAL	27%
— \$1,646,060	Local 10-Mill Match	
\$1,227,121	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$164,606

School System Spending

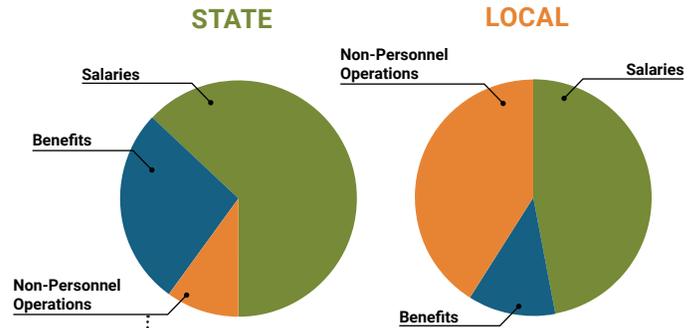
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$4,580,833	\$174,201
Benefits	\$2,003,681	\$43,494
Non-Personnel Operations	\$722,102	\$156,577
TOTAL	\$7,306,616	\$374,272

¹ Revenues and expenditures may contain nominal variances

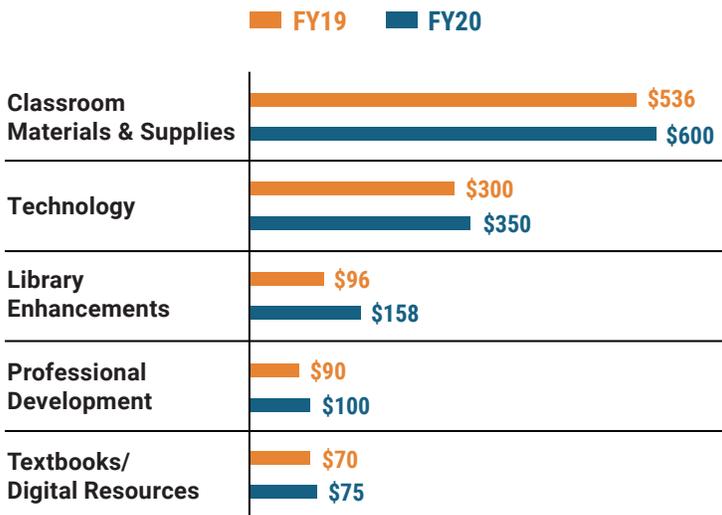
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 10% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$3,445,185

DEBT PER STUDENT
\$3,815

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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